

AN ORDINANCE providing for the amending of Ordinance No. 119 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 1990 and ending December 31, 1990; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No. 119, and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 119 requires an Amendment to make appropriations for additional monies to enable the of Greenland to provide appropriate revenues to cover deficits for the year 1990.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 119, which is known as the Budget Ordinance for the City of Greenland, for the year of which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 119 Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure appropriation needs to conduct business.

Section 2 The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

THE EXHIBIT B BUDGET FOR 1990 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 119 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

APPROVED: Ray Sawett  
Mayor

ATTEST: Donna Cheevers  
Recorder

DATED: \_\_\_\_\_

CITY OF GREENLAND  
GENERAL FUND  
FINANCIAL STATEMENT

Adjusted 11-12-90

BALANCE ON HAND \_\_\_\_\_, 1990 \$ \_\_\_\_\_

| RECEIPTS                     | Month of | Year To<br>Date | Budgeted<br>1990 |
|------------------------------|----------|-----------------|------------------|
| State General                | \$ _____ | \$ _____        | \$ 15,000.00     |
| County Tax                   | _____    | _____           | 5,000.00         |
| 1% Sales Tax                 | _____    | _____           | 64,850.00        |
| Franchise Tax                | _____    | _____           | 10,000.00        |
| Building Permit              | _____    | _____           | 500.00           |
| Trailer Permit               | _____    | _____           | 300.00           |
| Court Fund                   | _____    | _____           | 77,179.00        |
| Interest                     | _____    | _____           | 933.00           |
| Business License             | _____    | _____           | 25.00            |
| Crossing Guard               | _____    | _____           | 1,000.00         |
| Miscellaneous                | _____    | _____           | 75.00            |
| Insurance                    | _____    | _____           | 2,088.00         |
| Job Training                 | _____    | _____           | 2,400.00         |
| Drug Task Force              | _____    | _____           | 800.00           |
| Sewer Improvement            | _____    | _____           | 54,200.00        |
| Insurance Proceeds (Library) | _____    | _____           | 7,000.00         |

TOTAL RECEIPTS \$ \_\_\_\_\_

DISBURSEMENTS - ADMINISTRATIVE DEPT.

|                                  |          |          |              |
|----------------------------------|----------|----------|--------------|
| Salaries                         | \$ _____ | \$ _____ | \$ 25,695.00 |
| Judge & Pros. Expense            | -        | -        | 6,400.00     |
| Payroll Tax Expense              | -        | -        | 2,000.00     |
| Unemployment & Workers Comp.     | -        | -        | 1,800.00     |
| Utilities                        | -        | -        | 2,750.00     |
| Printing & Supplies              | -        | -        | 1,500.00     |
| Legal Notices                    | -        | -        | 800.00       |
| Property Insurance               | -        | -        | 1,250.00     |
| Health Insurance                 | -        | -        | 6,140.00     |
| Legal Services                   | -        | -        | 4,000.00     |
| Labor & City Hall Maint.         | -        | -        | 800.00       |
| Janitorial Expense               | -        | -        | 700.00       |
| Travel Expense                   | -        | -        | 250.00       |
| Miscellaneous                    | -        | -        | 380.00       |
| Fire Protection                  | -        | -        | 53,400.00    |
| Municipal Dues & Meetings        | -        | -        | 2,700.00     |
| Building Inspector               | -        | -        | 600.00       |
| Hazardous Material & Solid Waste | -        | -        | 900.00       |
| Mayor & Council Expense          | -        | -        | 3,340.00     |
| Park Maintenance                 | -        | -        | 2,000.00     |
| Sewer Extension                  | -        | -        | 71,150.00    |

POLICE DEPARTMENT

|                            |   |   |           |
|----------------------------|---|---|-----------|
| Police Salary              | - | - | 33,000.00 |
| Supplies                   | - | - | 2,000.00  |
| Vehicle Maintenance        | - | - | 1,000.00  |
| Gas & Oil                  | - | - | 3,000.00  |
| Car & Equipment            | - | - | 100.00    |
| Training & Drug Task Force | - | - | 3,145.00  |
| School Crossing Guard      | - | - | 2,000.00  |

LIBRARY

|                 |   |   |          |
|-----------------|---|---|----------|
| Supplies & Exp. | - | - | 6,900.00 |
| Utilities       | - | - | 1,650.00 |

TOTAL DISBURSEMENTS \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ 241,350.00

BALANCE ON HAND \_\_\_\_\_, 1990 \$ \_\_\_\_\_

SALARIES: Recorder/Treasurer \$ 6,989.04  
City Clerk 16,700.27  
Chief of Police 16,000.00