

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1991, AND ENDING DECEMBER 31 1991; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1991, and ending December 31, 1991, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1991 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1991.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: 11/12/90

APPROVED: Ray Bennett

ATTEST:

Donna Cheevers  
RECORDER

CITY OF GREENHAWK  
 GENERAL FUND  
 FINANCIAL STATEMENT

Proposed for 1991

BALANCE ON HAND \_\_\_\_\_, 1991

<u>RECEIPTS</u>	Month of	Year To	Budgeted
		Date	1991
State General	\$ _____	\$ _____	\$ 15,000.00
County Tax	_____	_____	5,000.00
1% Sales Tax	_____	_____	65,000.00
Franchise Tax	_____	_____	10,000.00
Building Permit	_____	_____	
Trailer Permit	_____	_____	300.00
Court Fund	_____	_____	59,132.00
Interest	_____	_____	1,000.00
Business License	_____	_____	25.00
Miscellaneous	_____	_____	75.00
Insurance	_____	_____	2,088.00
	_____	_____	
	_____	_____	
<b>TOTAL RECEIPTS</b>	<b>\$ _____</b>		<b>,650.00</b>

DISBURSEMENTS-ADMINISTRATIVE DEPT.

Salaries	\$ _____	\$ _____	\$ 27,000.00
Judge & Pros. Expense	_____	_____	7,200.00
Payroll Tax Expense	_____	_____	30.00
Unemployment & Workers Comp.	_____	_____	2,700.00
Utilities	_____	_____	3,500.00
Printing & Supplies	_____	_____	1,500.00
Legal Notices	_____	_____	400.00
Property Insurance	_____	_____	1,000.00
Health Insurance	_____	_____	7,020.00
Legal Services	_____	_____	4,000.00
Labor & City Hall Maint.	_____	_____	800.00
Janitorial Expense	_____	_____	600.00
Travel Expense	_____	_____	250.00
Miscellaneous	_____	_____	350.00
Fire Protection	_____	_____	47,000.00
Municipal Dues & Meetings	_____	_____	2,700.00
Building Inspector	_____	_____	600.00
Hazard Mat & Solid Waste	_____	_____	600.00
Mayor & Council Expense	_____	_____	4,080.00
	_____	_____	
	_____	_____	

POLICE DEPARTMENT

Police Salary			34,000.00
Supplies			2,000.00
Vehicle Maintenance			1,200.00
Gas & Oil			3,600.00
Car & Equipment			300.00
Training			

LIBRARY

Supplies & Exp.			300.00
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Park

Maintenance			1,000.00
Utilities			250.00

**TOTAL DISBURSEMENTS** \$ 158,650.00

BALANCE ON HAND \_\_\_\_\_, 1991

