

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF GREENLAND , ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1994, AND ENDING DECEMBER 31, 1994; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1994, and ending December 31, 1994, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1994 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1994.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therfore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: 12/13/93

APPROVED: Roy Barnett

ATTEST: Donna Cheevers

CITY OF GREENLAND
GENERAL FUND
BUDGET
PROPOSED

RECEIPTS	BUDGETED 1994
State General	16,000.00
County Tax	9,000.00
1% Sales Tax	101,000.00
Franchise Tax	10,000.00
Permits/License	2,725.00
Court Fund	85,000.00
Interest	400.00
Miscellaneous	1,100.00
Excise Tax Refund	1,000.00
Rental on Community Center	2,275.00
TOTAL RECEIPTS	\$228,500.00
DISBURSEMENTS-ADMINISTRATIVE DEPT	
Salaries	42,000.00
Judge & Pros. Expense	8,300.00
Payroll Tax Expense	3,000.00
Unemployment & Workers Comp	3,300.00
Utilities	7,000.00
Printing & Supplies	2,000.00
Legal Notices	800.00
Property Insurance	1,500.00
Health Insurance	13,000.00
Legal Services	3,000.00
Labor & City Hall Maint	2,500.00
Capital Outlay	5,000.00
Miscellaneous	100.00
Fire Protection	45,000.00
Dues & Meet/Travel	3,400.00
Building Inspector	600.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	7,200.00
POLICE DEPARTMENT	
Police Salary	45,000.00
Supplies	2,000.00
Police Auto Maintenance	8,000.00
Car & Equipment/Training	600.00
Animal Control	500.00
LIBRARY	
Supplies & Expense	100.00
PARK	
Maintenance	23,000.00
Utilities	1,000.00
TOTAL DISBURSEMENTS	\$228,500.00

Y OF GREENLA
STREET FUND

FINANCIAL STATEMENT

RECEIPTS	BUDGETED
State Street	27,000.00
County Tax	2,100.00
Interest	600.00
Miscellaneous	
TOTAL RECEIPTS	\$ 29,700.00

DISBURSEMENTS	
Equipment Use	200.00
Street Lights	6,000.00
Street Paving & Repair	20,000.00
Supplies	2,000.00
Truck Expense	780.00
Mowing	720.00
Miscellaneous	
TOTAL DISBURSEMENTS	\$ 29,700.00

CRIMINAL JUSTICE

Cash on Hand 12-31-93	\$ 7,000.00
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RECEIPTS	
Fines	10,000.00
Miscellaneous	
TOTAL RECEIPTS	\$17,000.00

DISBURSEMENTS	
Car & Equipment	13,400.00
Police Equipment	3,600.00
TOTAL DISBURSEMENTS	\$17,000.00

DRUG FUND

Balance on Hand 12-31-93	\$ 2,644.81
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Buy in for 1994	\$ 1,679.00
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