

ORDINANCE NO. 166

AN ORDINANCE providing for the amending of Ordinance No. 162 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 1996, and ending December 31, 1996; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No. 162 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 162 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to cover deficits for the year 1996.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 162, which is known as the Budget Ordinance for the City of Greenland, for the year 1996, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 162. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

THE EXHIBIT B BUDGET FOR 1996 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 162 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

APPROVED:

*Ray Barnett*

ATTEST: *Donna Cheevers*

DATED: 12-9-96

GENERAL FUND  
FINANCIAL STATEMENT      ADJUSTED      09-96

BALANCE ON HAND	NOVEMBER 1, 1996			42,466.75
	CURRENT MONTH	YEAR TO DATE	BUDGET 1996	
<b>RECEIPTS:</b>				
State General	1,145.43	14,476.01	16,000.00	
County Tax	3,186.23	8,868.51	10,000.00	
1% Sales Tax	3,052.90	134,898.99	140,000.00	
Franchise Tax	113.07	9,528.62	10,000.00	
Permits & License	90.00	2,670.50	8,000.00	
Grant & Sell Equip	0.00	3,331.00	4,000.00	
Court Fund	0,946.15	92,386.46	105,300.00	
Interest	43.51	321.87	800.00	
Community Center Rental	125.00	775.00	1,000.00	
Miscellaneous	0.00	484.38	500.00	
Excise Tax Refund	0.00	831.97	1,000.00	
Copies	8.00	180.00	200.00	
Cashed C.D. & Sewer	0.00	34,290.29	35,000.00	
TOTAL RECEIPTS	8,710.29	303,043.60	331,800.00	
<b>DISBURSEMENTS:</b>				
<b>ADMINISTRATIVE DEPARTMENT</b>				
Salaries	4,234.18	46,722.30	51,000.00	
Judge & Prosecution Expense	608.40	6,810.90	8,000.00	
Payroll Tax Expense	395.20	3,311.22	4,500.00	
Unemployment/Workers Comp	0.00	2,180.76	4,000.00	
Utilities	723.00	8,900.56	10,000.00	
Printing & Supplies	142.44	1370.60	2,000.00	
Legal Notices	0.00	560.47	1,000.00	
Property Insurance	0.00	1,530.00	2,000.00	
Health Insurance	1,662.00	17,346.00	19,000.00	
Legal Services	290.00	3,190.00	3,500.00	
Labor/City Hall Maintenance	389.76	2,007.80	2,500.00	
Capital Outlay	0.00	23,715.66	24,000.00	
	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	100.00	
Fire Protection	8,750.00	40,000.00	40,000.00	
Dues & Meet/Travel	1,422.48	5,560.26	6,000.00	
Building Inspector	150.00	1,636.73	1,800.00	
Hazardous Matl. & Solid Waste	0.00	567.75	600.00	
Mayor & Council Expenses	400.00	4,625.00	7,800.00	
Sewer Expense & Buy CD	0.00	14,725.06	29,000.00	
<b>POLICE DEPARTMENT</b>				
Police Salary	5,772.32	58,834.88	67,000.00	
Supplies/Expense	490.96	3,562.65	4,200.00	
Police Auto Maintenance	448.13	8,615.99	9,200.00	
	0.00	0.00	0.00	
Training	521.10	725.40	800.00	
Garnishment	0.00	759.00	800.00	
<b>LIBRARY</b>				
Supplies & Expenses	0.00	0.00	0.00	
<b>PARK</b>				
Maintenance	625.24	28,563.41	30,000.00	
Utilities	204.42	2,470.23	3,000.00	
TOTAL DISBURSEMENTS	27,229.63	288,292.63	331,800.00	
<b>BALANCE ON HAND</b>	<b>NOVEMBER 30 1996</b>			<b>43,947.41</b>