

A budget

AN ORDINANCE PROVIDING FOR AND ADOPTING/FOR THE CITY OF GREENLAND , ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1997, AND ENDING DECEMBER 31, 1997; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1997, and ending December 31, 1997, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1997 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1997.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: 12-9-96

APPROVED: Ray Barnett

ATTEST: Donna Cheever

CITY OF GREENLAND
GENERAL FUND
BUDGET
PROPOSED

RECEIPTS	BUDGETED 1997
State General	16,000.00
County Tax	10,000.00
1% Sales Tax	133,300.00
Franchise Tax	10,000.00
Permits/License	4,000.00
Court Fund	105,700.00
Interest	300.00
Miscellaneous	600.00
Excise Tax Refund	1,000.00
Rental on Community Center	800.00
Copies	200.00
Sewer	14,000.00
TOTAL RECEIPTS	\$295,900.00
DISBURSEMENTS-ADMINISTRATIVE DEPT	
Salaries	47,400.00
Judge & Pros. Expense	9,800.00
Payroll Tax Expense	4,500.00
Unemployment & Workers Comp	4,000.00
Utilities	9,000.00
Printing & Supplies	2,000.00
Legal Notices	1,000.00
Property Insurance	2,000.00
Health Insurance	18,000.00
Legal Services	3,500.00
Labor & City Hall Maint	2,000.00
Capital Outlay	5,000.00
Miscellaneous	100.00
Fire Protection	35,000.00
Dues & Meet/Travel	5,000.00
Building Inspector	1,800.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	7,800.00
Sewer & Buy C D	16,000.00
POLICE DEPARTMENT	
Police Salary	72,500.00
Supplies	3,000.00
Police Auto Maintenance	8,000.00
Training	100.00
LIBRARY	
Supplies & Expense	4,500.00
PARK	
Maintenance	28,300.00
Utilities	5,000.00
TOTAL DISBURSEMENTS	\$295,900.00

CITY OF GREENLAND
STREET FUND

RECEIPTS	BUDGETED
State Street	30,000.00
County Tax	2,000.00
Interest	1,300.00
Miscellaneous	00
Cash on Hand	72,000.00
TOTAL RECEIPTS	\$105,300.00

DISBURSEMENTS	
Equipment Use	600.00
Street Lights	6,000.00
Street Paving & Repair	84,400.00
Supplies	2,500.00
Truck Expense	1,000.00
Mowing	800.00
Miscellaneous	00
Sidewalks	10,000.00
TOTAL DISBURSEMENTS	\$105,300.00

CRIMINAL JUSTICE.

Cash on Hand 12-31-96	\$16,000.00
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RECEIPTS	
Fines	12,000.00
Miscellaneous	.00
TOTAL RECEIPTS	\$28,000.00

DISBURSEMENTS	
Car & Equipment	20,000.00
Police Equipment	8,000.00
TOTAL DISBURSEMENTS	\$28,000.00

DRUG FUND

Cash on Hand 12-31-96	\$ 1,902.00
Buy in for 1997	\$ 1,902.00

POLICE RETIREMENT FUND

RECEIPTS

City Court \$ 8,542.00

TOTAL RECEIPTS \$ 8,542.00

DISBURSEMENTS

LOPFI \$ 8,542.00

TOTAL DISBURSEMENTS \$ 8,542.00