

ORDINANCE NO. 193

AN ORDINANCE providing for the amending of Ordinance No. 189 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 2000, and ending December 31, 2000; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No. 189 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 189 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to cover deficits for the year 2000.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 189, which is known as the Budget Ordinance for the City of Greenland, for the year 2000, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 189. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

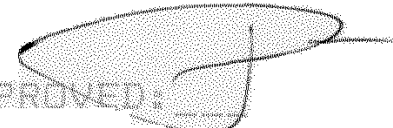
THE EXHIBIT B BUDGET FOR 2000 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 189 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

ATTEST: Jenna Cheever

DATED: 11-13-00

APPROVED:  J. Cox

GENERAL FUND
FINANCIAL STATEMENT - ADJUSTED 11-13-00

BALANCE ON HAND	NOVEMBER 1, 2000		87,380.82
	CURRENT MONTH	YEAR TO DATE	BUDGET 2000
RECEIPTS:			
State General	1,157.11	14,784.24	17,000.00
County Tax	5,326.50	14,707.87	16,000.00
1% Sales Tax	0.00	133,959.29	160,000.00
Franchise Tax	0.00	14,777.51	16,000.00
Permits & License	16.00	2,794.75	3,500.00
Grant & Sell Equip	0.00	3,397.27	3,400.00
Court Fund	9,794.98	129,099.59	118,600.00
Interest	0.00	1,229.81	1,200.00
Community Center Rental	125.00	1,420.00	1,500.00
Miscellaneous	0.00	68.94	1,000.00
Excise Tax & WCSD	0.00	365.32	1,000.00
Copies	4.00	109.25	100.00
Cashed C.D. & Sewer	0.00	4,277.44	35,000.00
TOTAL RECEIPTS	16,423.59	320,991.28	374,300.00
DISBURSEMENTS:			
ADMINISTRATIVE DEPARTMENT			
Salaries	2,327.66	47,068.66	55,200.00
Judge & Prosecution Expense	875.06	9,625.66	11,000.00
Payroll Tax Expense	1,831.32	6,139.47	5,400.00
Unemployment/Workers Comp	0.00	530.14	2,000.00
Utilities	690.68	8,024.66	10,000.00
Printing & Supplies	191.15	2,294.33	2,500.00
Legal Notices	0.00	350.11	1,000.00
Property Insurance	0.00	1,546.52	1,600.00
Health Insurance	3,650.00	28,790.00	31,400.00
Legal Services	381.67	4,198.37	5,000.00
Labor/City Hall Maintenance	41.08	6,794.90	7,500.00
Capital Outlay	0.00	7,642.19	10,000.00
Election Expense	0.00	0.00	0.00
Miscellaneous	0.00	0.00	100.00
Fire Protection	0.00	35,000.00	35,000.00
Dues & Meet/Travel	0.00	5,702.98	6,000.00
Building Inspector	156.00	1,710.00	2,000.00
Hazardous Matl. & Solid Waste	0.00	390.81	600.00
Mayor & Council Expenses	0.00	4,000.00	7,800.00
Sewer Expense & Buy CD	0.00	54,278.08	54,400.00
POLICE DEPARTMENT			
Police Salary	3,238.33	69,634.28	80,100.00
Supplies/Expense	52.07	2,822.03	3,000.00
Police Auto Maintenance	1,016.10	11,617.92	13,000.00
Police Phone & Mobile	217.26	3,896.94	4,500.00
Training	0.00	365.24	400.00
Transit Service	406.00	1,291.00	1,300.00
LIBRARY			
Supplies & Expenses	0.00	3.20	500.00
PARK			
Park Const & Engineer Fees	0.00	16,615.27	18,500.00
Utilities & Maintenance	483.23	3,959.41	4,500.00
TOTAL DISBURSEMENTS	15,557.61	334,392.19	374,300.00
BALANCE ON HAND	NOVEMBER 30, 2000		88,246.80

STREET FUND
FINANCIAL STATEMENT ADJUSTED 11-13-00

BALANCE ON HAND	NOVEMBER 1, 2000	21,797.07
	CURRENT MONTH	YEAR TO DATE
		BUDGET 2000
RECEIPTS:		
State Street	3,100.38	38,998.70
County Tax	1,153.96	2,744.37
Interest	0.00	289.67
Miscellaneous	0.00	15.28
Cash on Hand	0.00	0.00
	65,000.00	
TOTAL RECEIPTS	4,254.34	42,048.02
DISBURSEMENTS:		
Purchase CD	0.00	0.00
Capital Outlay	0.00	85,582.71
Street Lights	689.45	7,578.82
Street Paving & Repair	321.02	2,329.68
Supplies	106.05	2,768.08
Truck Expense	102.68	1,054.17
Mowing	0.00	0.00
Miscellaneous	0.00	0.00
Sidewalks	0.00	0.00
	10,000.00	
TOTAL DISBURSEMENTS	1,219.20	99,313.46
BALANCE ON HAND	NOVEMBER 30, 2000	24,832.21