

AN ORDINANCE PROVIDING FOR AND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2001, AND ENDING DECEMBER 31, 2001; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

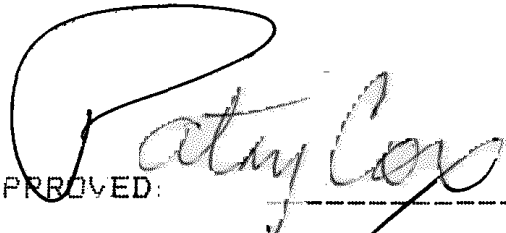
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:


Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 2001, and ending December 31, 2001, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2000 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2001.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: 12-11-00

APPROVED: 

ATTEST: 

CITY OF GREENLAND
GENERAL FUND
BUDGET
PROPOSED

RECEIPTS

BUDGETED
2001

State General	17,000.00
County Tax	16,000.00
1% Sales Tax	160,000.00
Franchise Tax	16,000.00
Permits/License	3,500.00
Grant & Sell Equip	3,400.00
Court Fund	134,100.00
Interest	1,200.00
Miscellaneous	1,000.00
Excise Tax Refund	1,000.00
Rental on Community Center	1,500.00
Copies	100.00
Sewer & Cashed C.D.	35,000.00

TOTAL RECEIPTS

\$389,800.00

DISBURSEMENTS-ADMINISTRATIVE DEPT

Salaries	58,600.00
Judge & Pros. Expense	11,700.00
Payroll Tax Expense	6,000.00
Unemployment & Workers Comp	2,000.00
Utilities	10,000.00
Printing & Supplies	2,500.00
Legal Notices	1,000.00
Property Insurance	1,600.00
Health Insurance	31,400.00
Legal Services	5,300.00
Labor & City Hall Maint	7,500.00
Capital Outlay	10,000.00
Miscellaneous	100.00
Fire Protection	35,000.00
Dues & Meet/Travel	6,000.00
Building Inspector	2,200.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	8,100.00
Sewer & Buy C D	54,400.00

POLICE DEPARTMENT

Police Salary	84,000.00
Supplies	3,000.00
Police Mobile	4,500.00
Police Auto Maintenance	13,000.00
Training	400.00
Transit Service	900.00

LIBRARY

Supplies & Expense	500.00
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PARK

Maintenance	25,000.00
Utilities	4,500.00

TOTAL DISBURSEMENTS

\$389,800.00

TOTAL DISBURSEMENTS

\$389,800.00

CITY OF GREENLAND
STREET FUND

RECEIPTS	BUDGETED
State Street	42,000.00
County Tax	3,600.00
Interest	500.00
Sell Equip	100.00
Cash on Hand	22,000.00
TOTAL RECEIPTS	\$68,200.00

DISBURSEMENTS	
Capital Outlay	25,100.00
Street Lights	8,500.00
Street Paving & Repair	20,000.00
Supplies	3,000.00
Truck Expense	1,500.00
Miscellaneous	100.00
Sidewalks	10,000.00
TOTAL DISBURSEMENTS	\$68,200.00

CRIMINAL JUSTICE

Cash on Hand 12-31-00 \$13,000.00

RECEIPTS	
Fines	12,970.00
Miscellaneous	.00
TOTAL RECEIPTS	\$25,970.00

DISBURSEMENTS	
Car & Equipment	24,000.00
Police Equipment	1,970.00
TOTAL DISBURSEMENTS	\$25,970.00

DRUG FUND

Cash on Hand 12-31-00 \$ 150.00

RECEIPTS	
Forfeitures	850.00
TOTAL RECEIPTS	\$ 1,000.00

DISBURSEMENTS

DISBURSEMENTS

Buy in for 2000	\$ 1,000.00
TOTAL DISBURSEMENTS	\$ 1,000.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$ 7,700.00
State Pension & Relief Fund	3,800.00
TOTAL RECEIPTS	\$11,500.00

DISBURSEMENTS

LOPFI	\$11,500.00
TOTAL DISBURSEMENTS	\$11,500.00

LIBRARY FUND

Cash on Hand 12-31-00	\$ 5,400.00
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RECEIPTS

Allotment	\$ 0.00
Fines	50.00
TOTAL RECEIPTS	\$ 5,450.00

DISBURSEMENTS

Supplies	\$ 5,450.00
TOTAL DISBURSEMENTS	\$ 5,450.00