

AN ORDINANCE PROVIDING FOR AND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2003, AND ENDING DECEMBER 31, 2003; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 2003, and ending December 31, 2003, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2003 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2003.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: August 1, 2003

APPROVED: William Jones

ATTEST: Donna Cheever

CITY OF GREENLAND
GENERAL FUND
BUDGET
PROPOSED

RECEIPTS

BUDGETED 2003

State General	17,000.00
County Tax	16,000.00
1% Sales Tax	180,000.00
Franchise Tax	20,000.00
Permits/License	5,000.00
Grant & Sell Equip	20,000.00
Court Fund	120,000.00
Interest	1,800.00
Miscellaneous	500.00
Excise Tax Refund	1,200.00
Rental on Community Center	3,000.00
Copies	100.00
Sewer & Cashed C.D.	35,000.00
TOTAL RECEIPTS	\$419,600.00

DISBURSEMENTS-ADMINISTRATIVE DEPT

Salaries	60,500.00
Judge & Pros. Expense	13,000.00
Payroll Tax Expense	5,000.00
Unemployment & Workers Comp	3,000.00
Utilities	12,500.00
Printing & Supplies	2,500.00
Legal Notices	1,000.00
Property Insurance	1,900.00
Health Insurance	39,000.00
Legal Services	5,500.00
Labor & City Hall Maint	7,000.00
Capital Outlay	10,000.00
Miscellaneous .	100.00
Fire Protection	35,000.00
Dues & Meet/Travel	1,500.00
Building Inspector	2,300.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	9,500.00
Sewer & Buy C D	38,500.00

POLICE DEPARTMENT

Police Salary	110,300.00
Supplies	3,000.00
Police Mobile	4,500.00
Police Auto Maintenance	13,000.00
Training/Child Support	7,000.00
Transit Service	900.00

LIBRARY

Supplies & Expense	500.00
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PARK/COMMUNITY CENTER

Maintenance	25,000.00
Utilities	7,000.00

TOTAL DISBURSEMENTS	\$419,600.00
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**CITY OF GREENLAND
STREET FUND**

RECEIPTS

BUDGETED

State Street	42,000.00
County Tax	3,600.00
Interest	500.00
Sell Equip	100.00
Cash on Hand	18,000.00

TOTAL RECEIPTS	\$64,200.00
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DISBURSEMENTS

Capital Outlay	10,000.00
Street Lights	11,000.00
Street Paving	16,450.00
Street Repair	7,500.00
Supplies	5,000.00
Truck Expense	2,000.00
Engineers Fees	2,000.00
Miscellaneous	250.00
Sidewalks	10,000.00

TOTAL DISBURSEMENTS	\$64,200.00
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CRIMINAL JUSTICE

Cash on Hand 12-31-02 \$15,000.00

RECEIPTS

Fines 13,200.00
Miscellaneous .00

TOTAL RECEIPTS \$28,200.00

DISBURSEMENTS

Car & Equipment 26,200.00
Police Equipment 2,000.00

TOTAL DISBURSEMENTS \$28,200.00

DRUG FUND

Cash on Hand 12-31-02 \$ 900.00

RECEIPTS

Forfeitures 850.00

TOTAL RECEIPTS \$ 1,750.00

DISBURSEMENTS

Buy in for 2001 \$ 1,750.00

TOTAL DISBURSEMENTS \$ 1,750.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$ 7,900.00
State Pension & Relief Fund	3,800.00
TOTAL RECEIPTS	\$11,700.00

DISBURSEMENTS

LOPFI	\$11,700.00
TOTAL DISBURSEMENTS	\$11,700.00

SEWER FUND

CASH ON HAND 12-31-02	\$7,500.00
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RECEIPTS

City of Fayetteville	\$9,500.00
TOTAL RECEIPTS	\$17,000.00

DISBURSEMENTS

Supplies	\$17,000.00
TOTAL DISBURSEMENTS	\$17,000.00
