

AN ORDINANCE providing for the amending of Ordinance No. 212 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 2003 , and ending December 31, 2003 ; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No.212 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 212 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to over deficits for the year 2003.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 212 , which is known as the Budget Ordinance for the City of Greenland, for the year 2003, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 212. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

THE EXHIBIT B BUDGET FOR 2003 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 212 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

APPROVED: W. L. O'Connell

ATTEST: Dorothy Brennan

DATED: 11-10-03

GENERAL FUND
FINANCIAL STATEMENT
OCTOBER 1,

PROPOSED ADJUSTED
2003 312,284.52

BALANCE ON HAND

	CURRENT MONTH	YEAR TO DATE	BUDGET 2003
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RECEIPTS:

State General	1,052.02	11,845.45	17,000.00
County Tax	3,063.64	13,793.25	16,000.00
1% Sales Tax	15,715.15	154,510.53	180,000.00
Franchise Tax	146.95	14,595.59	20,000.00
Permits & License	4,676.80	9,583.55	5,000.00
Grant & Sell Equip	7,650.00	30,533.00	20,000.00
Court Fund	17,910.47	133,876.26	120,000.00
Interest	96.15	1,005.98	1,800.00
Community Center Rental	275.00	2,750.00	3,000.00
Miscellaneous	50.00	551.85	500.00
Excise Tax & School RF	404.37	404.37	1,200.00
Copies	3.00	65.00	100.00
Cashed C.D. & Insurance	0.00	0.00	35,000.00
TOTAL RECEIPTS	51,043.55	373,514.83	419,600.00

DISBURSEMENTS:

ADMINISTRATIVE DEPARTMENT

Salaries	5,316.94	50,335.00	63,000.00
Judge & Prosecution Expense	984.04	9,811.75	13,000.00
Payroll Tax Expense	(129.74)	(546.94)	4,500.00
Unemployment/Workers Comp	37.41	3,872.47	4,000.00
Utilities	904.68	9,921.83	12,500.00
Printing & Supplies	22.96	1,394.97	2,000.00
Legal Notices	16.20	985.94	1,500.00
Property Insurance	0.00	2,108.17	2,200.00
Health Insurance	2,920.00	28,820.00	39,000.00
Legal Services	621.46	6,799.35	8,500.00
Labor/City Hall Maintenance	318.20	4,008.35	6,000.00
Capital Outlay	0.00	4,542.36	10,000.00
Elec/Tran/Reg Planning	498.62	1,852.63	2,000.00
Miscellaneous	34.89	143.34	150.00
Fire Protection	8,750.00	35,000.00	35,000.00
Dues & Meet/Travel	37.08	3,026.50	6,500.00
Building Inspector	0.00	170.32	2,300.00
Hazardous Matl. & Solid Waste	0.00	344.66	600.00
Mayor, Council, Plan Expense	700.00	7,125.00	12,500.00
Sewer/Cash C.D.	0.00	0.00	22,050.00

POLICE DEPARTMENT

Police Salary	9,234.12	91,591.20	111,300.00
Supplies/Expense	332.46	3,261.17	4,500.00
Police Auto Maintenance	809.03	10,243.00	11,500.00
Police Phone & Mobile	446.78	3,504.70	4,500.00
Training	252.76	623.71	1,000.00
Child Support	581.00	5,810.00	7,000.00

LIBRARY

Supplies & Expenses	0.00	272.48	500.00
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PARK/COMMUNITY CENTER

Park Const & Engineer Fees	0.00	0.00	25,000.00
Utilities & Maintenance	291.31	4,615.91	7,000.00

TOTAL DISBURSEMENTS	32,980.20	289,637.87	419,600.00
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