

AN ORDINANCE PROVIDING FOR AND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2004, AND ENDING DECEMBER 31, 2004; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

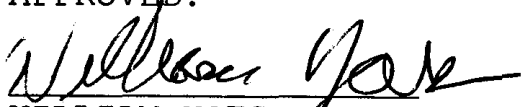
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:


Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 2004, and ending December 31, 2004, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2004 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2004.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

PASSED AND APPROVED this 8th day of December, 2003

APPROVED:

WILLIAM YOES, Mayor

ATTEST:

DONNA CHEEVERS, Recorder/Treasurer

**City of Greenland
General Fund
Budget for 2004**

RECEIPTS

Budgeted

State General	\$17,000.00
County Tax	\$16,000.00
1% sales Tax	\$180,000.00
Franchise Tax	\$20,000.00
Permits/License	\$7,000.00
Grant & Sell Equipment	\$23,000.00
Court Fund	\$130,000.00
Intrest	\$1,000.00
Community Center Rental	\$3,000.00
Miscellaneous	\$500.00
Excise Tax/School Refund	\$1,200.00
Copies	\$100.00
Cashed C.D./Insurance	\$35,000.00
TOTAL RECIEPTS	\$433,800.00

Disbursements - Administrative Department

Salaries	\$67,500.00
Judge & Prosecutor Expense	\$13,000.00
Payroll tax Expense	\$3,000.00
Unemployment & Workers Comp.	\$4,000.00
Utilities	\$12,500.00
Printing & Supplies	\$2,500.00
Legal Notices	\$1,000.00
Property Insurance	\$2,200.00
Health Insurance	\$39,000.00
Legal Services	\$8,000.00
Labor & City Hall Maintaince	\$6,000.00
Capital Outlay	\$10,000.00
Elec/Tran/Reg Planning	\$2,000.00
Miscellaneous	\$100.00
Fire Protection	\$35,000.00
Dues & Meeting / Travel	\$6,500.00
Building Inspector	\$2,300.00
Hazard Material & Solid Waste	\$600.00
Mayor/Council/Planning	\$12,900.00
Sewer & Buy C.D.	\$27,700.00

POLICE DEPARTMENT

Police Salary	\$117,000.00
Supplies/Expense	\$4,000.00
Police Auto Maintenance	\$12,000.00
Police Phone/Mobile	\$4,500.00
Training	\$1,000.00
Child Support	\$7,000.00

LIBRARY

Supplies & Expenses	\$500.00
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PARK / COMMUNITY CENTER

Park Const & Engineer Fees	\$25,000.00
Utilities & maintenance	\$7,000.00

General Fund

TOTAL DISBURSEMENTS	\$433,800.00
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**CITY OF GREENLAND
STREET FUND**

RECIEPTS

Budgeted

State Street	\$42,000.00
County tax	\$3,600.00
Interest	\$500.00
Sell Equipment	\$100.00
Cash On Hand	\$18,000.00

TOTAL RECIEPTS **\$64,200.00**

STREET DISBURSEMENTS

Capital Outlay	\$10,000.00
Street Lights	\$11,000.00
Street paving	\$16,450.00
Street Repair	\$7,500.00
Supplies	\$5,000.00
Truck Expense	\$2,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$10,000.00

TOTAL DISBURSEMENTS **\$64,200.00**

COURT AUTOMATION FUND

RECIEPTS

Cash on Hand	\$2,800.00
Fines	\$2,500.00
Miscellaneous	\$0.00
Total Reciepts	\$5,300.00

DISBURSEMENTS

Car & Equipment	\$3,000.00
Police Equipment	\$2,300.00
Total Disbursements	\$5,300.00

DRUG FUND

Reciepts

Cash on Hand	\$61.00
Forfeitures	\$1,000.00
Total Reciepts	\$1,061.00

Disbursements

Buy in for year	\$1,061.00
Total Disbursements	\$1,061.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$7,900.00
State Pension & Relief Fund	\$3,800.00

Total Reciepts	\$11,700.00
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DISBURSEMENTS

LOPFI	\$11,700.00
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Total Disbursements	\$11,700.00
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SEWER FUND

RECEIPTS

cash on hand	\$17,000.00
City of Fayetteville	\$9,500.00

Total Reciepts	\$26,500.00
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DISBURSEMENTS

Supplies	\$26,500.00
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Total Disbursements	\$26,500.00
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