

ORDINANCE NO. 253

AN ORDINANCE providing for the amending of Ordinance No. 239 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 2006 , and ending December 31, 2006 ; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No.239 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 239 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to over deficits for the year 2006.

NOW THEREFORE BE ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 239, which is known as the Budget Ordinance for the City of Greenland, for the year 2006, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 239. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.


THE EXHIBIT B BUDGET FOR 2006 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 239 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

PASSED AND APPROVED this 11th day of December, 2006

APPROVED:


WILLIAM YOES, Mayor

ATTEST:


DONNA CHEEVERS, Recorder/Treasurer

**City of Greenland
General Fund
Budget for 2006**

PROPOSED ADJUSTED

RECEIPTS	Budgeted
Community Center Rental	\$2,500.00
Copies	\$100.00
1% sales Tax	\$247,000.00
County Tax	\$28,000.00
Court Fund	\$140,800.00
Drug Task Force Income	\$1,000.00
Equipment Sales	\$800.00
Excise Tax	\$500.00
Franchise Tax	\$26,000.00
Grant/School Refund	\$15,300.00
Interest	\$3,400.00
Library Donations	\$200.00
Miscellaneous	\$500.00
Permits & License	\$32,000.00
State Turnback	\$14,500.00
TOTAL RECIEPTS	\$512,600.00

Disbursements - Administrative Department

Building Inspector	\$3,400.00
Capital Outlay	\$3,700.00
Election Expense	\$1,500.00
Dues & Membership	\$5,000.00
Fire Protection	\$35,000.00
Insurance-Health	\$42,500.00
Insurance-Property	\$3,500.00
Insurance-Workers Comp	\$4,300.00
Legal Notice	\$4,000.00
Legal Services	\$11,000.00
Maint & Repair-City Hall	\$7,200.00
Maintenance Salaries	\$23,000.00
Mayor/Council/Planning	\$15,100.00
Medicare	\$1,900.00
Miscellaneous	\$500.00
Salaries	\$43,000.00
Social Security	\$5,500.00
Hazard Material & Solid Waste	\$900.00
Supplies-Printing	\$6,000.00
Telephone Expense	\$5,300.00
Transit/Regional Plan/EMS	\$4,000.00
Travel & Meetings	\$3,500.00
Unemployment	\$1,000.00
Utilities	\$10,200.00

DRUG TASK FORCE

Miscellaneous	\$4,000.00
Supplies	\$1,500.00
Capital Outlay	\$1,000.00

LAW ENFORCEMENT

Capital Outlay
Service Charge

\$5,000.00
\$0.00

POLICE DEPARTMENT

Miscellaneous Expense	\$500.00
Insurance-Health	\$22,000.00
Judge & Prosecutor Expense	\$15,000.00
Legal Services	\$3,500.00
Police Auto Maintenance	\$13,000.00
Medicare	\$2,500.00
Salaries	\$155,000.00
Social Security	\$10,000.00
Supplies-Other	\$7,700.00
Supplies-Printing	\$300.00
Telephone & Mobile Expense	\$3,500.00
Training Expense	\$1,000.00
Travel & Meetings	\$500.00
Unemployment	\$1,500.00
Capital Outlay	\$0.00
Property Insurance	\$0.00

LIBRARY

Miscellaneous Expense	\$0.00
Supplies & Expenses	\$500.00

PARK / COMMUNITY CENTER

Maint & Repair-Park & C Ctr	\$2,000.00
Park Const & Engineer Fees	\$14,600.00
Supplies-Other	\$2,000.00
Utilities	\$5,000.00

General Fund	
TOTAL DISBURSEMENTS	\$512,600.00

**CITY OF GREENLAND
STREET FUND**

RECIEPTS

Budgeted

County tax	\$7,100.00
Equipment Sales	\$100.00
Interest	\$700.00
Miscellaneous	\$100.00
State Trunback	\$52,000.00

TOTAL RECIEPTS	\$60,000.00
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STREET DISBURSEMENTS

Capital Outlay	\$5,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$10,000.00
Street Lights	\$14,000.00
Street Paving	\$12,750.00
Street Repiars	\$10,000.00
Supplies-Other	\$3,000.00
Truck Expense	\$3,000.00

TOTAL DISBURSEMENTS	\$60,000.00
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COURT AUTOMATION FUND

RECIEPTS

Cash on Hand	\$ 0.00
Fines	\$4,600.00
Miscellaneous	50.00
Total Reciepts	\$4,650.00

DISBURSEMENTS

Supplies & Expense	\$4,000.00
Capital Outlay	\$650.00
Total Disbursements	\$4,650.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$7,900.00
State Pension & Relief Fund	\$3,800.00
Total Reciepts	\$11,700.00

DISBURSEMENTS

LOPFI	\$11,700.00
Total Disbursements	\$11,700.00

SEWER FUND

RECEIPTS

cash on hand	\$17,000.00
City of Fayetteville	\$9,500.00
Total Reciepts	\$26,500.00

DISBURSEMENTS

Supplies	\$26,500.00
Total Disbursements	\$26,500.00