



City of Greenland

PO Box 67
Greenland, AR 72737

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RESOLUTION 12-08-2025 A

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF GREENLAND, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year 2026 appear to be as accurate as possible for budgetary purposes,

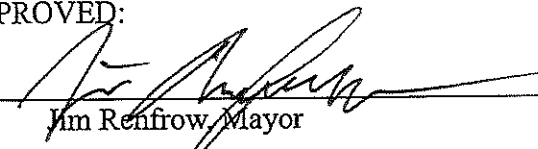
NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS;

SECTION 1: This resolution shall be known as the Budget Resolution for the City of Greenland, Arkansas, for the twelve (12) months period beginning January 1, 2026, and ending December 31, 2026, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages at "Exhibit A". All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

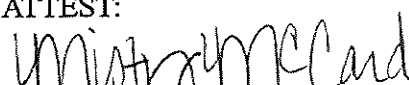
SECTION 2: the respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2026 are hereby approved by the City Council of Greenland, Arkansas, and hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2026.

Passed and approved this 08TH day of DECEMBER, 2025

APPROVED:


Jim Renfrow, Mayor

ATTEST:


Misty McCard, Recorder/Treasurer

2026 Proposed Budget

**City of Greenland
Budget for 2026**

2026

Revenues

City 1 % sales Tax	\$900,000.00	Estimated income	\$1,200,000.00
Community Center Rental	\$12,000.00	Bond repayment amount	\$300,000.00
Copy income	\$100.00		\$900,000.00
County 1% sales Tax	\$375,000.00		
County Tax	\$75,000.00		
Court Fund	\$150,000.00		
Equipment Sales	\$800.00		
Excise Tax	\$500.00		
Franchise Tax	\$45,000.00		
Grant	\$500,000.00		
Interest	\$40,000.00		
Miscellaneous	\$7,500.00		
Permits & License	\$30,000.00		
State Turnback	\$25,000.00		
Transfer from Reserve Fund	\$0.00		
Transfer from Street For Salaries	\$0.00		

TOTAL RECIEPTS

\$2,160,900.00

Disbursements - Administrative Department

Animal Services	\$2,000.00
Building Inspector	\$30,000.00
Capital Outlay	\$12,000.00
CEMS Membership	\$17,000.00
Code Expenses	\$2,500.00
Council/Planning	\$17,000.00
Dues & Membership	\$10,000.00
Election Expense	\$2,000.00
Engineer Fees	\$50,000.00
Fire Protection	\$88,000.00
Hazardous Waste Membership	\$600.00
Insurance-Health	\$55,000.00

2026 Proposed Budget

City of Greenland

Budget for 2026

Insurance-Property
 Insurance-Workers Comp
 IT
 Legal Notice
 Legal Services (City Attorney & Prosecutor)
 Maint & Repair-City Hall
 Medicare
 Regional Planning Membership
 Retirement/APERS
 Retirement-Cheevers
 Salaries -Street & Maintenance
 Salaries - Office & Court
 Social Security
 Supplies
 Travel & Meetings
 Transfer to Street Fund
 Transfer to Reserve Fund
 Unemployment
 Uniforms
 Utilities
 Backup City Documents Contract

2026

\$6,000.00
 \$9,500.00
 \$30,000.00
 \$950.00
 \$45,000.00
 \$20,000.00
 \$6,500.00
 \$3,000.00
 \$65,000.00
 \$3,800.00
 \$150,000.00
 \$245,000.00
 \$25,000.00
 \$7,000.00
 \$1,500.00
 \$50,000.00
 \$0.00
 \$800.00
 \$1,000.00
 \$10,000.00
 \$10,000.00
 \$976,150.00

CODE ENFORCEMENT

Fuel
 Legal Notices
 Mailings
 Membership Fees
 Telephone Expense
 Misc Expense
 Vehicle Maintenance
 Supplies
 Uniform Allowance

\$1,200.00
 \$250.00
 \$500.00
 \$150.00
 \$750.00
 \$500.00
 \$1,200.00
 \$500.00
 \$200.00
 \$5,250.00

2026 Proposed Budget

City of Greenland
Budget for 2026

2026

LIBRARY

Capital Expense	\$500.00
Supplies & Expenses	\$400.00
	\$900.00

COMMUNITY CENTER

Cleaning Contract	\$6,000.00
Capital Outlay	\$12,000.00
IT Expense (Community Center)	\$2,500.00
Maint & Repair Comm Center	\$6,500.00
Utilities	\$8,000.00
Supplies	\$2,000.00
	\$37,000.00

Parks

Capital Outlay	\$12,000.00
Maint & Repair (Taylor)	\$5,000.00
Maint & Repair-Park	\$5,500.00
Supplies	\$1,500.00
Taxes- Park Property	\$650.00
Utilities	\$2,000.00
	\$26,650.00

Recycling

Maint & Repair	\$1,000.00
Sanitation	\$6,500.00
Capital Outlay	\$10,000.00
	\$17,500.00

2026 Proposed Budget

City of Greenland

Budget for 2026

POLICE DEPARTMENT

2026

ACIC	\$7,000.00
Capital Outlay	\$110,000.00
Dues & Membership	\$2,500.00
Evidence Room Supplies	\$500.00
Fuel Expense	\$25,000.00
Insurance-Health	\$50,000.00
Insurance- vehicles	\$3,000.00
IT Expense	\$7,000.00
Judge Expense	\$1,500.00
Lopfi	\$65,000.00
Maint & Repair Auto	\$20,000.00
Medicare	\$5,500.00
Miscellaneous Expense	\$0.00
Mobile Expense	\$8,700.00
PD Equipment Maintenance	\$500.00
Prisoner Expense	\$2,000.00
Salaries	\$360,000.00
Social Security	\$23,000.00
Supplies/Office	\$1,500.00
Supplies-Police	\$7,000.00
Training Expense	\$1,500.00
Travel & Meetings	\$2,000.00
Unemployment	400.00
Uniforms	\$7,500.00
	711,100.00

\$

\$

TOTAL DISBURSEMENTS

\$1,774,550.00
\$386,350.00

2026 Proposed Budget

City of Greenland
Budget for 2026

2026

RECIEPTS

Cash on Hand	\$85,000.00
County tax	\$14,000.00
Equipment Sales	
Interest	\$1,700.00
Miscellaneous	\$700.00
State Turnback	\$120,000.00
TOTAL RECIEPTS	\$ 221,400.00

STREET DISBURSEMENTS

Bridge Expense	\$6,000.00
Capital Outlay	\$60,000.00
Engineers Fees	\$5,000.00
Equipment & Vehicle Maint	\$12,000.00
Fuel Expense	\$9,000.00
Insurance - Vehicle	\$2,500.00
Misc Expense	\$1,000.00
Telephone Expense	\$750.00
Shop Supplies	\$15,000.00
Sidewalks	\$10,000.00
Street Lights	\$20,000.00
Street Maintenance & Repair	\$45,000.00
Street Supplies	\$10,000.00
Transfer to General Fund (Salaries)	
Uniforms	\$1,500.00

TOTAL DISBURSEMENTS
Difference

\$	197,750.00
\$	23,650.00