

RESOLUTION 12-10-2007 C

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2008, AND ENDING DECEMBER 31, 2008; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year 2008 appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

SECTION 1: This Resolution shall be known as the Budget Resolution for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 2008, and ending December 31, 2008, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages at "Exhibit A". All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

SECTION 2: The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2008 are hereby approved by the City Council of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2008.

**City of Greenland
General Fund
Budget for 2008**

RECEIPTS	Budgeted
Community Center Rental	\$3,000.00
Copies	\$100.00
1% sales Tax	\$260,000.00
County Tax	\$40,000.00
Court Fund	\$141,000.00
Drug Task Force Income	\$2,500.00
Equipment Sales	\$800.00
Excise Tax	\$500.00
Franchise Tax	\$30,000.00
Grant/School Refund	\$27,000.00
Interest	\$10,000.00
Library Donations	\$500.00
Miscellaneous	\$2,000.00
Permits & License	\$11,000.00
State Turnback	\$40,000.00
Law Enforcement Grant	\$4,500.00
TOTAL RECIEPTS	\$572,900.00

Disbursements - Administrative Department

Engineer Fees/Planning	\$45,000.00
Building Inspector	\$4,000.00
Capital Outlay	\$5,000.00
Dues & Membership	\$4,000.00
Fire Protection	\$45,000.00
Insurance-Health	\$48,000.00
Insurance-Property	\$3,500.00
Insurance-Workers Comp	\$4,000.00
Legal Notice	\$2,500.00
Legal Services	\$8,000.00
Maint & Repair-City Hall	\$6,000.00
Maintenance Salaries	\$26,000.00
Mayor/Council/Planning	\$17,000.00
Medicare	\$2,000.00
Miscellaneous	\$1,000.00
Salaries	\$38,000.00
Social Security	\$6,000.00
Hazard Material & Solid Waste	\$400.00
Supplies-Printing	\$5,000.00
Telephone Expense	\$4,000.00
Transit/Regional Plan/EMS	\$8,000.00
Travel & Meetings	\$3,500.00
Unemployment	\$500.00
Utilities	\$10,000.00

DRUG TASK FORCE

Miscellaneous	\$500.00
Supplies	\$1,000.00

Capital Outlay	\$1,000.00
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LAW ENFORCEMENT

Capital Outlay	\$4,500.00
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Service Charge	\$0.00
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POLICE DEPARTMENT

Miscellaneous Expense	\$500.00
Insurance-Health	\$24,000.00
Judge & Prosecutor Expense	\$17,000.00
Legal Services	\$2,000.00
Fuel Expense	\$10,000.00
Police Auto Maintenance	\$5,000.00
Medicare	\$2,500.00
Salaries	\$150,000.00
Social Security	\$10,000.00
Supplies-Other	\$8,500.00
Supplies-Printing	\$1,000.00
Telephone & Mobile Expense	\$4,000.00
Training Expense	\$1,000.00
Travel & Meetings	\$500.00
Unemployment	\$1,000.00
Capital Outlay	\$5,000.00
Property Insurance	\$3,000.00

LIBRARY

Miscellaneous Expense	\$50.00
Supplies & Expenses	\$450.00

PARK / COMMUNITY CENTER

Capital Outlay	\$2,000.00
Maint & Repair-Park & C Ctr	\$4,000.00
Park Const & Engineer Fees	\$10,000.00
Supplies-Other	\$1,500.00
Telephone	\$1,000.00
Utilities	\$5,500.00

TOTAL DISBURSEMENTS	\$572,900.00
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**CITY OF GREENLAND
STREET FUND**

RECIEPTS

Budgeted

County tax	\$7,100.00
Equipment Sales	\$100.00
Interest	\$700.00
Miscellaneous	\$100.00
State Trunback	\$52,000.00

TOTAL RECIEPTS \$60,000.00

STREET DISBURSEMENTS

Capital Outlay	\$5,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$8,500.00
Street Lights	\$14,000.00
Street Paving	\$12,750.00
Street Repiars	\$10,000.00
Supplies-Other	\$4,000.00
Travel	\$500.00
Fuel Expense	\$2,000.00
Truck Expense	\$1,000.00

TOTAL DISBURSEMENTS \$60,000.00

COURT AUTOMATION FUND

RECIEPTS

Cash on Hand	\$300.00
Fines	\$4,600.00
Miscellaneous	\$0.00
Total Reciepts	\$4,900.00

DISBURSEMENTS

Supplies & Expense	\$4,300.00
Capitai Outlay	\$600.00
Total Disbursements	\$4,900.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$8,200.00
State Pension & Relief Fund	\$3,800.00
Total Reciepts	\$12,000.00

DISBURSEMENTS

LOPFI	\$12,000.00
Total Disbursements	\$12,000.00

SEWER FUND

RECEIPTS

cash on hand	\$30,000.00
City of Fayetteville	\$9,500.00
Total Reciepts	\$39,500.00

DISBURSEMENTS

Supplies	\$39,500.00
Total Disbursements	\$39,500.00