

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF GREENLAND , ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1993, AND ENDING DECEMBER 31, 1993; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR: DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1993, and ending December 31, 1993, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1993 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1993.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval. .

DATED: 12-14-92

APPROVED:

ATTEST:

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APPROVED:

ATTEST: Donna Cheevers

CITY OF GREENLAND
GENERAL FUND
BUDGET

RECEIPTS	BUDGETED 1993
State General	15,000.00
County Tax	10,000.00
1% Sales Tax	106,000.00
Franchise Tax	11,500.00
Building Permit	2,000.00
Trailer Permit	150.00
Court Fund	72,000.00
Interest	1,000.00
Business License	50.00
Miscellaneous	500.00
Copies	100.00
TOTAL RECEIPTS	\$218,300.00

DISBURSEMENTS-ADMINISTRATIVE DEPT

Salaries	40,000.00
Judge & Pros. Expense	8,300.00
Payroll Tax Expense	4,600.00
Unemployment & Workers Comp	2,800.00
Utilities	6,000.00
Printing & Supplies	3,000.00
Legal Notices	2,000.00
Property Insurance	2,000.00
Health Insurance	9,500.00
Legal Services	4,500.00
Labor & City Hall Maint	2,500.00
Capital Outlay	3,000.00
Travel Expense	400.00
Miscellaneous	500.00
Fire Protection	45,000.00
Municipal Dues & Meetings	3,000.00
Building Inspector	600.00
Hazard Mat & Solid Waste	1,100.00
Mayor & Council Expense	7,000.00

POLICE DEPARTMENT

Police Salary	37,000.00
Supplies	5,000.00
Vehicle Maintenance	3,000.00
Gas & Oil	4,000.00
Car & Equipment	300.00
Training	500.00
Animal Control	1,500.00

LIBRARY

Supplies & Expense	100.00
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PARK

Maintenance	20,800.00
Utilities	300.00

TOTAL DISBURSEMENTS	\$218,300.00
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CITY OF GREENLAND
STREET FUND
FINANCIAL STATEMENT

RECEIPTS	BUDGETED
State Stree	25,000.00
County Tax	2,000.00
Interest	1,000.00
Miscellaneous	
TOTAL RECEIPTS	\$ 29,000.00

DISBURSEMENTS	
Equipment Use	2,000.00
Street Lights	6,000.00
Street Paving & Repair	17,780.00
Supplies	2,000.00
Truck Expense	500.00
Mowing	720.00
Miscellaneous	
TOTAL DISBURSEMENTS	\$ 29,000.00

CRIMINAL JUSTICE

Cash on Hand 12-31-92 \$ 8,100.00

RECEIPTS	
Fines	3,600.
Miscellaneous	
TOTAL RECEIPTS	\$17,700

DISBURSEMENTS	
Car & Equipment	12,100.00
Police Equipment	5,600.00
TOTAL DISBURSEMENTS	\$17,700.00

DRUG FUND

Balance on Hand 12-31-92 \$,063.32

Buy in for 1993 \$ 1,700.00