

ORDINANCE NO. 146

AN ORDINANCE providing for the amending of Ordinance No. 138 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 1993, and ending December 31, 1993; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No. 138 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 138 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to cover deficits for the year 1993.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 138, which is known as the Budget Ordinance for the City of Greenland, for the year 1993, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 138. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

THE EXHIBIT B BUDGET FOR 1993 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 138 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

APPROVED: *Ry Barnett*

ATTEST: *Nanna Cheevers*

DATED: *12/13/93*

CITY OF GREENLAND  
GENERAL FUND  
FINANCIAL STATEMENT

ADJUSTED 12-13-93

	NOVEMBER 1,	1993	26,098.31
	CURRENT	YEAR TO	BUDGET
	MONTH	DATE	1993
BALANCE ON HAND			
<b>RECEIPTS:</b>			
State General	1,032.75	13,472.53	15,000.00
County Tax	3,733.43	8,365.31	10,000.00
1% Sales Tax	10,211.86	103,992.44	106,000.00
Franchise Tax	1,882.93	9,104.96	11,500.00
Building Permit	30.00	2,613.00	3,000.00
Trailer Permit	0.00	115.00	150.00
Court Fund	5,038.00	86,009.65	101,000.00
Interest	37.50	520.09	1,000.00
Business License	37.00	240.50	250.00
Miscellaneous	0.00	3,550.00	3,600.00
Excise Tax Refund	0.00	1,106.00	1,150.00
Copies	4.00	118.29	120.00
Cashed C.D. & Cash on Hand	0.00	25,760.41	48,340.00
TOTAL RECEIPTS	22,007.47	254,968.18	301,110.00
<b>DISBURSEMENTS:</b>			
<b>ADMINISTRATIVE DEPARTMENT</b>			
Salaries	4,023.16	40,937.79	40,000.00
Judge & Prosecution Expense	600.00	6,843.75	8,300.00
Payroll Tax Expense	(70.21)	1,574.53	4,600.00
Unemployment/Workers Comp	0.00	3,283.65	2,800.00
Utilities	562.25	6,723.72	6,000.00
Printing & Supplies	340.53	1853.23	3,000.00
Legal Notices	94.83	580.51	2,000.00
Property Insurance	0.00	1,282.05	2,000.00
Health Insurance	1,638.00	12,615.00	9,500.00
Legal Services	290.00	3,190.00	4,500.00
Labor/City Hall Maintenance	102.00	2,648.02	2,500.00
Capital Outlay	5,000.00	44,129.83	42,000.00
Travel Expense	44.46	377.27	400.00
Miscellaneous	0.00	64.96	500.00
Fire Protection	0.00	33,750.00	45,000.00
Municipal Dues & Meetings	1,134.10	3,918.65	3,000.00
Building Inspector	50.00	632.15	700.00
Hazardous Matl. & Solid Waste	0.00	0.00	1,100.00
Mayor & Council Expenses	400.00	4,400.00	7,000.00
Sewer Expense & Buy CD	0.00	0.00	0.00
<b>POLICE DEPARTMENT</b>			
Police Salary	4,141.57	44,259.58	46,000.00
Supplies	78.88	1,529.99	5,000.00
Vehicle Maintenance	56.17	2,826.29	3,000.00
Gas & Oil	264.42	4,265.86	4,200.00
Car & Equip & Training	0.00	0.00	800.00
Animal Control	0.00	140.00	200.00
<b>LIBRARY</b>			
Supplies & Expenses	0.00	4.38	10.00
<b>PARK</b>			
Maintenance	898.06	47,782.64	56,000.00
Utilities	200.77	872.58	1,000.00
TOTAL DISBURSEMENTS	19,848.99	270,486.43	301,110.00
BALANCE ON HAND	NOVEMBER 30,	1993	28,256.79