

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF GREENLAND , ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1996, AND ENDING DECEMBER 31, 1996; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1996, and ending December 31, 1996, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1996 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1996.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: Donna Cheevers

APPROVED: Roy Barnett

ATTEST: 12-11-95

CITY OF GREENLAND
GENERAL FUND
BUDGET
PROPOSED

RECEIPTS

BUDGETED
1996

State General	16,000.00
County Tax	10,000.00
1% Sales Tax	140,000.00
Franchise Tax	10,000.00
Permits/License	8,000.00
Court Fund	104,400.00
Interest	800.00
Miscellaneous	250.00
Excise Tax Refund	750.00
Rental on Community Center	1,000.00
Copies	100.00
Sewer	14,000.00

TOTAL RECEIPTS	\$305,300.00
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DISBURSEMENTS-ADMINISTRATIVE DEPT

Salaries	46,000.00
Judge & Pros. Expense	8,000.00
Payroll Tax Expense	4,500.00
Unemployment & Workers Comp	4,000.00
Utilities	9,000.00
Printing & Supplies	2,000.00
Legal Notices	1,000.00
Property Insurance	2,000.00
Health Insurance	18,000.00
Legal Services	3,500.00
Labor & City Hall Maint	800.00
Capital Outlay	5,000.00
Miscellaneous	100.00
Fire Protection	45,000.00
Dues & Meet/Travel	5,000.00
Building Inspector	900.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	7,800.00
Sewer & Buy C D	34,000.00

POLICE DEPARTMENT

Police Salary	67,000.00
Supplies	3,000.00
Police Auto Maintenance	8,000.00
Training	100.00

PARK

Maintenance	25,000.00
Utilities	5,000.00

TOTAL DISBURSEMENTS	\$305,300.00
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Y OF GREENLAND
STREET FUND

RECEIPTS	BUDGETED
State Street	30,000.00
County Tax	2,000.00
Interest	1,300.00
Miscellaneous	00
Cash on Hand	13,000.00
TOTAL RECEIPTS	\$ 46,300.00

DISBURSEMENTS	
Equipment Use	1,000.00
Street Lights	6,000.00
Street Paving & Repair	35,000.00
Supplies	2,500.00
Truck Expense	1,000.00
Mowing	800.00
Miscellaneous	00
TOTAL DISBURSEMENTS	\$ 46,300.00

CRIMINAL JUSTICE

Cash on Hand 12-31-95	\$ 6,000.00
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RECEIPTS	
Fines	10,400.00
Miscellaneous	
TOTAL RECEIPTS	\$16,400.00

DISBURSEMENTS	
Car & Equipment	16,400.00
Police Equipment	
TOTAL DISBURSEMENTS	\$16,400.00

DRUG FUND

Balance on Hand 12-31-95	\$ 1,750.00
Buy in for 1996	\$ 1,750.00

POLICE RETIREMENT FUND

RECEIPTS

City Court \$ 6,850.00

TOTAL RECEIPTS \$ 6,850.00

DISBURSEMENTS

OPFI \$ 6,850.00

TOTAL DISBURSEMENTS \$ 6,850.00