

ORDINANCE NO. 174

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF GREENLAND , ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1998, AND ENDING DECEMBER 31, 1998; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 1998, and ending December 31, 1998, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1998 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1998.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: 1-12-98

APPROVED: Ray Sameth

ATTEST: Denna Cheevers

CITY OF GREENLAND  
GENERAL FUND  
BUDGET  
PROPOSED

RECEIPTS	BUDGETED 1998
State General	16,000.00
County Tax	16,000.00
1% Sales Tax	145,000.00
Franchise Tax	15,000.00
Permits/License	3,000.00
Grant & Sell Equip	7,500.00
Court Fund	108,000.00
Interest	600.00
Miscellaneous	500.00
Excise Tax Refund	1,000.00
Rental on Community Center	1,000.00
Copies	200.00
Sewer	4,500.00
TOTAL RECEIPTS	\$318,300.00
DISBURSEMENTS-ADMINISTRATIVE DEPT	
Salaries	52,000.00
Judge & Pros. Expense	9,800.00
Payroll Tax Expense	2,500.00
Unemployment & Workers Comp	4,000.00
Utilities	11,000.00
Printing & Supplies	2,000.00
Legal Notices	1,000.00
Property Insurance	2,500.00
Health Insurance	23,000.00
Legal Services	4,500.00
Labor & City Hall Maint	3,000.00
Capital Outlay	24,800.00
Miscellaneous	100.00
Fire Protection	35,000.00
Dues & Meet/Travel	5,000.00
Building Inspector	2,000.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	7,800.00
Sewer & Buy C D	16,000.00
POLICE DEPARTMENT	
Police Salary	72,500.00
Supplies	3,000.00
Police Auto Maintenance	12,000.00
Training	100.00
Transit Service	100.00
LIBRARY	
Supplies & Expense	,000.00
PARK	
Maintenance	20,000.00
Utilities	3,000.00
TOTAL DISBURSEMENTS	\$318,300.00

CITY OF GREENLAND  
STREET FUND

RECEIPTS	BUDGETED
State Street	35,000.00
County Tax	3,600.00
Interest	1,300.00
Sell Equip	100.00
Cash on Hand	22,000.00
TOTAL RECEIPTS	\$62,000.00

DISBURSEMENTS	
Capital Outlay	1,000.00
Street Lights	6,200.00
Street Paving & Repair	40,000.00
Supplies	3,000.00
Truck Expense	1,000.00
Mowing	800.00
Miscellaneous	00
Sidewalks	10,000.00
TOTAL DISBURSEMENTS	\$62,000.00

CRIMINAL JUSTICE

Cash on Hand 12-31-97	\$ 9,000.00
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RECEIPTS	
Fines	12,000.00
Miscellaneous	.00
TOTAL RECEIPTS	\$21,000.00

DISBURSEMENTS	
Car & Equipment	20,000.00
Police Equipment	1,000.00
TOTAL DISBURSEMENTS	\$21,000.00

DRUG FUND

Cash on Hand 12-31-97	\$ 1,930.00
Buy in for 1998	\$ 1,930.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$ 7,400.00
State Pension & Relief Fund	3,800.88
TOTAL RECEIPTS	\$11,200.00

DISBURSEMENTS

LOPFI	\$11,200.00
TOTAL DISBURSEMENTS	\$11,200.00