

AN ORDINANCE providing for the amending of Ordinance No. 174 for the City of Greenland, Arkansas; amending the budget for the periods beginning January 1, 1998, and ending December 31, 1998; and declaring an emergency to exist; and for other purposes.

WHEREAS the City Council has been confronted with billing in excess of the amount budgeted in Ordinance No. 174 and

WHEREAS it is the opinion of the City Council that Amendment to the budget accepted in Ordinance No. 174 requires an Amendment to make appropriations for additional monies to enable the City of Greenland to provide appropriate revenues to cover deficits for the year 1998.

NOW THEREFORE BE IT ORDAINED by the City Council of Greenland, Arkansas,

Section 1. That Ordinance No. 174, which is known as the Budget Ordinance for the City of Greenland, for the year 1998, which reflected an estimate of revenues and expenditures does not adequately meet the needs of the City of Greenland at the present time. Exhibit A reflects the budget contained in Ordinance No. 174. Exhibit B reflects all changes necessary to enable the City of Greenland to adequately meet their expenditure and appropriation needs to conduct business.

Section 2. The respective amounts in Exhibit B, the amended budget, reflect changes made in each line of item in Exhibit A.

THE EXHIBIT B BUDGET FOR 1998 IS HEREBY APPROVED BY THE CITY OF GREENLAND, ARKANSAS.

Section 3. WHEREAS, it is necessary for the efficient operation of municipal government that the budget approved in Ordinance No. 174 be amended to allow for the effective running of the City of Greenland;

NOW THEREFORE, an emergency is hereby declared to exist and this ordinance made necessary for the preservation of public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

APPROVED: Ray Barnett

ATTEST: Dennis Cheevers

DATED: 12-14-98

GENERAL FUND
FINANCIAL STATEMENT

	OCTOBER 1, 1998	ADJUSTED 1 YEAR TO DATE	14-98 BUDGET 1998
BALANCE ON HAND			51,087.94
RECEIPTS:			
State General	1,211.67	14,018.14	16,000.00
County Tax	2,267.95	8,820.54	16,000.00
1% Sales Tax	13,691.94	123,452.06	145,000.00
Franchise Tax	1,727.59	14,408.03	15,000.00
Permits & License	266.50	2,931.50	3,500.00
Grant & Sell Equip	0.00	4,193.00	7,500.00
Court Fund	11,514.40	100,934.79	115,000.00
Interest	63.30	801.88	1,000.00
Community Center Rental	25.00	712.00	1,000.00
Miscellaneous	0.00	34.52	100.00
Excise Tax & WCSD	0.00	4,277.16	5,000.00
Copies	20.25	196.25	200.00
Cashed C.D. & Sewer	0.00	7,689.78	10,500.00
TOTAL RECEIPTS	30,788.60	282,469.65	335,800.00
DISBURSEMENTS:			
ADMINISTRATIVE DEPARTMENT			
Salaries	4,309.65	42,878.82	52,000.00
Judge & Prosecution Expense	708.40	7,084.00	9,800.00
Payroll Tax Expense	303.02	865.66	2,500.00
Unemployment/Workers Comp	42.29	2,364.42	4,000.00
Utilities	738.23	8,393.74	11,000.00
Printing & Supplies	274.54	2056.45	2,000.00
Legal Notices	20.82	415.67	1,000.00
Property Insurance	0.00	1,924.00	3,500.00
Health Insurance	2,610.00	25,030.00	30,000.00
Legal Services	998.50	4,078.65	4,500.00
Labor/City Hall Maintenance	60.84	1,528.90	3,000.00
Capital Outlay	0.00	7,333.10	24,800.00
	0.00	0.00	0.00
Miscellaneous	0.00	25.00	100.00
Fire Protection	8,750.00	35,000.00	35,000.00
Dues & Meet/Travel	24.18	3,599.34	5,000.00
Building Inspector	190.00	1,743.00	2,000.00
Hazardous Matl. & Solid Waste	0.00	391.59	600.00
Mayor & Council Expenses	400.00	4,150.00	7,800.00
Sewer Expense & Buy CD	1,171.69	11,519.40	16,000.00
POLICE DEPARTMENT			
Police Salary	5,856.92	56,683.43	72,500.00
Supplies/Expense	206.76	2,854.02	3,500.00
Police Auto Maintenance	704.55	11,826.28	14,000.00
Police Mobile	0.00	1,459.93	2,000.00
Training	0.00	232.00	300.00
Transit Service	0.00	0.00	100.00
LIBRARY			
Supplies & Expenses	0.00	148.87	1,000.00
PARK			
Park Construction	1,343.00	18,492.60	22,800.00
Utilities & Maintenance	510.25	4,759.38	5,000.00
TOTAL DISBURSEMENTS	29,223.64	256,838.25	335,800.00
BALANCE ON HAND	OCTOBER 31, 1998		52,652.90