

AN ORDINANCE PROVIDING FOR AND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2000, AND ENDING DECEMBER 31, 2000; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Greenland, Arkansas, for the twelve (12) month period beginning January 1, 2000, and ending December 31, 2000, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2000 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2000.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

DATED: 12-13-99

APPROVED: Patsy Cox

ATTEST: Nancy Cleaves

CITY OF GREENLAND  
GENERAL FUND  
BUDGET  
PROPOSED

RECEI	BUDGET 2000
State General	17,000.00
County Tax	16,000.00
1% Sales Tax	160,000.00
Franchise Tax	16,000.00
Permits/License	3,500.00
Grant & Sell Equip	3,000.00
Court Fund	110,000.00
Interest	1,200.00
Miscellaneous	1,000.00
Excise Tax Refund	1,000.00
Rental on Community Cente	1,500.00
Copies	100.00
Sewer & Cashed C.D.	35,000.00
<b>TOTAL RECEIPTS</b>	<b>\$365,300</b>

DISBURSEMENT - ADMINISTRATIVE DEPT

Salaries	55,200.00
Judge & Pros. Expense	11,000.00
Payroll Tax Expense	4,500.00
Unemployment & Workers Comp	2,000.00
Utilities	10,000.00
Printing & Supplies	2,500.00
Legal Notices	1,000.00
Property Insurance	1,600.00
Health Insurance	28,000.00
Legal Services	5,000.00
Labor & City Hall Maint	5,000.00
Capital Outlay	10,000.00
Miscellaneous	100.00
Fire Protection	35,000.00
Dues & Meet/Travel	5,000.00
Building Inspector	2,000.00
Hazard Mat & Solid Waste	600.00
Mayor & Council Expense	7,800.00
Sewer & Buy C D	57,800.00

POLICE DEPARTMENT

Police Salary	74,000.00
Supplies	3,000.00
Police Mobile	3,000.00
Police Auto Maintenance	10,000.00
Training	400.00
Transit Service	800.00

LIBRARY

Supplies & Expense	500.00
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PARK

Maintenance	25,000.00
Utilities	4,500.00

TOTAL DISBURSEMENTS

\$365,300.00

CITY OF GREENLAND  
STREET FUND

RECEIPTS

BUDGETED

State Street	35,000.00
County Tax	3,600.00
Interest	1,300.00
Sell Equip	100.00
Cash on Hand	22,000.00

TOTAL RECEIPTS \$62,000.00

DISBURSEMENTS

Capital Outlay	1,000.00
Street Lights	6,200.00
Street Paving & Repair	40,000.00
Supplies	3,000.00
Truck Expense	1,000.00
Mowing	800.00
Miscellaneous	0.00
Sidewalks	10,000.00

TOTAL DISBURSEMENTS \$62,000.00

CRIMINAL JUSTICE

Cash on Hand 12-31-99 \$20,000.00

RECEIPTS

Fines	12,730.00
Miscellaneous	.00

TOTAL RECEIPTS \$32,730.00

DISBURSEMENTS

Car & Equipment	24,000.00
Police Equipment	8,730.00

TOTAL DISBURSEMENTS \$32,730.00

DRUG FUND

Cash on Hand 12-31-98 \$ 595.00

RECEIPTS

Forfeitures	855.00
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	TOTAL RECEIPTS	\$ 1,450.00
DISBURSEMENTS		
Buy in for 2000		\$ 1,450.00
	TOTAL DISBURSEMENTS	\$ 1,450.

POLICE RETIREMENT FUND

RECEIPTS		
City Court		\$ 7,548.00
State Pension & Relief Fund		3,800.88
	TOTAL RECEIPTS	\$1 348.00

DISBURSEMENTS		
LOPFI		\$11,348.00
	TOTAL DISBURSEMENTS	\$11,348.00

LIBRARY FUND

Cash on Hand 12-31-99		\$ 1,850.00
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RECEIPTS		
Allotment		\$ 7,707.00
Fines		50.00
	TOTAL RECEIPTS	\$ 9,607.00

DISBURSEMENTS		
Supplies		\$ 9,607.00
	TOTAL DISBURSEMENTS	\$ 9,607.00