

**City of Greenland
General Fund
Budget for 2005**

RECEIPTS	Budgeted
State General	\$17,000.00
County Tax	\$16,000.00
1% sales Tax	\$220,000.00
Franchise Tax	\$20,000.00
Permits/License	\$15,000.00
Grant & Sell Equipment	\$15,300.00
Court Fund	\$140,000.00
Intrest	\$1,100.00
Community Center Rental	\$2,000.00
Miscellaneous	\$500.00
Excise Tax/School Refund	\$500.00
Copies	\$100.00
Cashed C.D./Insurance	\$1,000.00
TOTAL RECIEPTS	\$448,500.00

Disbursements - Administrative Department

Salaries	\$69,000.00
Judge & Prosecutor Expense	\$13,000.00
Payroll tax Expense	\$1,000.00
Unemployment & Workers Comp.	\$4,200.00
Utilities	\$12,500.00
Printing & Supplies	\$2,500.00
Legal Notices	\$2,500.00
Property Insurance	\$2,200.00
Health Insurance	\$47,900.00
Legal Services	\$10,500.00
Labor & City Hall Maintaince	\$6,000.00
Capital Outlay	\$22,300.00
Elec/Tran/Reg Planning	\$2,500.00
Miscellaneous	\$500.00
Fire Protection	\$35,000.00
Dues & Meeting / Travel	\$6,500.00
Building Inspector	\$3,300.00
Hazard Material & Solid Waste	\$900.00
Mayor/Council/Planning	\$13,200.00
Sewer & Buy C.D.	\$10,000.00

POLICE DEPARTMENT

Police Salary	\$120,000.00
Supplies/Expense	\$6,000.00
Police Auto Maintenance	\$12,000.00
Police Phone/Mobile	\$4,500.00
Training	\$1,000.00
Child Support	\$7,000.00

LIBRARY

Supplies & Expenses	\$500.00
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PARK / COMMUNITY CENTER

Park Const & Engineer Fees	\$25,000.00
Utilities & maintenance	\$7,000.00

General Fund

TOTAL DISBURSEMENTS \$448,500.00

CITY OF GREENLAND STREET FUND

RECIEPTS

Budgeted

State Street	\$56,000.00
County tax	\$3,600.00
Interest	\$200.00
Sell Equipment	\$100.00
Cash On Hand	\$18,000.00
TOTAL RECIEPTS	\$77,900.00

STREET DISBURSEMENTS

Capital Outlay	\$10,000.00
Street Lights	\$11,000.00
Street paving	\$22,650.00
Street Repair	\$15,000.00
Supplies	\$5,000.00
Truck Expense	\$2,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$10,000.00
TOTAL DISBURSEMENTS	\$77,900.00

COURT AUTOMATION FUND

RECIEPTS

Cash on Hand	\$3,200.00
Fines	\$4,600.00
Miscellaneous	\$0.00
Total Reciepts	\$7,800.00

DISBURSEMENTS

Supplies & Expense	\$3,000.00
Capital Outlay	\$4,800.00
Total Disbursements	\$7,800.00

DRUG FUND

Reciepts

Cash on Hand	\$600.00
Forfeitures	\$1,000.00
Total Reciepts	\$1,600.00

Disbursements

Buy in for year	\$1,600.00
Total Disbursements	\$1,600.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$7,900.00
State Pension & Relief Fund	\$3,800.00

Total Reciepts \$11,700.00

DISBURSEMENTS

LOPFI	\$11,700.00
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Total Disbursements \$11,700.00

SEWER FUND

RECEIPTS

cash on hand	\$27,000.00
City of Fayetteville	\$9,500.00

Total Reciepts \$36,500.00

DISBURSEMENTS

Supplies	\$36,500.00
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Total Disbursements \$36,500.00