

AN ORDINANCE PROVIDING FOR AND ADOPTING AN ANNUAL BUDGET FOR THE CITY OF GREENLAND, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR: DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS:

Section 1. This ordinance shall be known as the budget Ordinance for the City of Greenland, Arkansas, for the twelve (12) Month period beginning January 1, 2006, and ending December 31, 2006, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2006 are hereby approved by the City of Greenland, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2006.

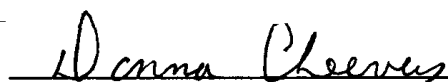
Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in full force from and after its passage and approval.

PASSED AND APPROVED this 12th day of December, 2005.

APPROVED:


WILLIAM YOERS, Mayor

ATTEST:


DONNA CHEEVERS, Recorder/Treasurer

City of Greenland

General Fund

Budget for

2006

PROPOSED

RECEIPTS

Budgeted

Community Center Rental	\$2,500.00
Copies	\$100.00
1% sales Tax	\$247,000.00
County Tax	\$28,000.00
Court Fund	\$140,800.00
Drug Task Force Income	\$1,000.00
Equipment Sales	\$800.00
Excise Tax	\$500.00
Franchise Tax	\$26,000.00
Grant/School Refund	\$15,300.00
Interest	\$3,400.00
Library Donations	\$200.00
Miscellaneous	\$500.00
Permits & License	\$32,000.00
State Turnback	\$14,500.00

TOTAL RECIEPTS

\$512,600.00

Disbursements - Administrative Department

Building Inspector	\$3,300.00
Capital Outlay	\$26,000.00
Dues & Membership	\$3,000.00
Fire Protection	\$35,000.00
Insurance-Health	\$40,000.00
Insurance-Property	\$2,200.00
Insurance-Workers Comp	\$4,300.00
Legal Notice	\$2,500.00
Legal Services	\$11,000.00
Maint & Repair-City Hall	\$7,200.00
Maintenance Salaries	\$23,000.00
Mayor/Council/Planning	\$13,500.00
Medicare	\$1,100.00
Miscellaneous	\$500.00
Salaries	\$39,000.00
Secial Security	\$4,500.00
Hazard Material & Solid Waste	\$900.00
Supplies-Printing	\$4,000.00
Telephone Expense	\$5,300.00
Transit/Regional Plan	\$4,000.00
Travel & Meetings	\$3,500.00
Unemployment	\$1,000.00
Utilities	\$10,200.00

DRUG TASK FORCE

Miscellaneous	\$1,000.00
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POLICE DEPARTMENT

Insurance-Health	\$24,000.00
Judge & Prosecutor Expense	\$13,500.00
Police Auto Maintenance	\$15,000.00
Medicare	\$2,500.00
Salaries	\$155,000.00
Social Security	\$10,000.00
Supplies-Other	\$9,000.00
Telephone & Mobile Expense	\$4,500.00
Training Expense	\$1,000.00
Unemployment	\$1,500.00

LIBRARY

Supplies & Expenses	\$500.00
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PARK / COMMUNITY CENTER

Maint & Repair-Park & C Ctr	\$2,000.00
Park Const & Engineer Fees	\$21,100.00
Supplies-Other	\$2,000.00
Utilities	\$5,000.00

General Fund

TOTAL DISBURSEMENTS	\$512,600.00
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CITY OF GREENLAND STREET FUND

RECIEPTS

Budgeted

County tax	\$6,500.00
Equipment Sales	\$100.00
Interest	\$350.00
Miscellaneous	\$150.00
State Trunback	\$72,900.00
TOTAL RECIEPTS	\$80,000.00

STREET DISBURSEMENTS

Capital Outlay	\$10,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$10,000.00
Street Lights	\$12,000.00
Street Paving	\$22,750.00
Street Repiars	\$15,000.00
Supplies-Other	\$5,000.00
Truck Expense	\$3,000.00
TOTAL DISBURSEMENTS	\$80,000.00

COURT AUTOMATION FUNI

RECIEPTS

Cash on Hand	\$50.00
Fines	\$4,600.00
Miscellaneous	\$0.00
Total Reciepts	\$4,650.00

DISBURSEMENTS

Supplies & Expense	\$4,000.00
Capital Outlay	\$650.00
Total Disbursements	\$4,650.00

DRUG FUND

Reciepts

Cash on Hand	\$900.00
Forfeitures	\$1,000.00
Total Reciepts	\$1,900.00

Disbursements

Buy in for year	\$1,900.00
Total Disbursements	\$1,900.00

POLICE RETIREMENT FUND

RECEIPTS

City Court	\$7,900.00
State Pension & Relief Fund	\$3,800.00
Total Reciepts	\$11,700.00

DISBURSEMENTS

LOPFI	\$11,700.00
Total Disbursements	\$11,700.00

SEWER FUND

RECEIPTS

cash on hand	\$37,000.00
City of Fayetteville	\$9,500.00
Total Reciepts	\$46,500.00

DISBURSEMENTS

Supplies	\$46,500.00
Total Disbursements	\$46,500.00